

FISCAL NOTE

HB 1000 - SB 1723

March 24, 2005

SUMMARY OF BILL: Creates 19 additional assistant public defender positions.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$1,931,100 Recurring
\$167,400 One-Time**

Assumption:

- Increases recurring state expenditures by \$1,931,100 for salaries, benefits, and operational expenses and \$167,400 one-time state expenditures for equipment for 19 assistant public defender positions, 5 investigator positions, and 8 secretary positions.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly distinguishable.

James W. White, Executive Director